Part C: Procurement Plan

Procurement Plan: IMC to submit the procurement plan for ITI as per Section

- 4.2 Procurement guidelines in the below format:
- Total Planned Procurement Amount (Year 1 to Year 5):134.00(in INRlakh) į.
- Year -wise details of procurement of items (Goods, services etc.) are detailedbelow:

Items to be procured in Year-1

S.No	Name of items	Specifications	Trade/Course for which it is	Total Required	Rate / Unit (in INR	Total (in INR lakh)	Method of Procurement(e.g
			required		lakh)		Shopping/Comp etitive Bidding)
1	Equipment	As per NCVT	Welder	As per NCVT norms	3.52	3.52	As per HPFR Rules
2	Equipment	As per NCVT norms	DTPO	As per NCVT norms	3.95	3.95	As per HPFR Rules
3	Equipment	As per NCVT norms	Sewing Tech.	As per NCVT norms	0.98		As per HPFR Rules
4	Equipment	As per NCVT norms	COPA	As per NCVT norms	5.05		As per HPFR Rules
5	Equipment	As per NCVT norms	COPA-VI	As per NCVT norms	3.98	3.98	As per HPFR Rules
ú	iqui ontent	As per NCVT norms	Fitter	As per NCVT norms	6.4	6.4	As per HPFR Rules
,	i qui pnient	As per NCVT norms	Draughtsman Civil	As per NCVT norms	4.08	4.08	As per HPFR Rules
8	Equipment	As per NCVT norms	Electonics mech.	As per NCVT norms	13.17	13.17	As per HPFR Rules
9	Equipment	As per NCVT norms	Electrician	As per NCVT norms	0.47	0.47	As per HPFR Rules
10	Equipment	As per NCVT norms	Mechanic motor Vehicle	As per NCVT norms	20.9	20,9	As per HPFR Rules
			Total			62.5	

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B. Items to be procured in Year-2

S.No	Name of items	Specifications	Trade/Course which it is required	Total Required	Rate / Unit (in INR	Total (in INR lakh)	Method of Procurement(e.	
					lakh)		Shopping/Comp etitive Bidding)	
1	Equipment	As per NCVT norms	Sewing Tech.	As per NCVT norms	2.24	2.24	As per HPFR Rules	
	Equipment	As per NCVT norms	СОРА	As per NCVT norms	0.85	0.85	As per HPFR Rules	
	Equipment	As per NCVT norms	Fitter	As per NCVT norms	1.46		As per HPFR Rules	
4	Equipment	As per NCVT norms	Draughtsman Civil	norms			As per HPFR Rules	
5	Equipment	As per NCVT norms	Electrician	norms		I	As per HPFR Rules	
6	Equipment	As per NCVT norms	Mechanic motor Vehicle	As per NCVT norms	2.24		As per HPFR Rules	
			Total		2	0.5		

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C. Items to be procured in Year-3

8 No	Name of items	Specifications	Trade/Course which it is required	Total Required	Rate / Unit (in INR lakh)	Total (in INR lakh)	Method of Procurement(e.g
							Shopping/Comp etitive Bidding)
1-	Equipment	As per NCVT norms	Sewing Tech.	As per NCVT norms	1.0		As per HPFR Rules
2	Equipment	As per NCVT norms	Basic Cosmetology	As per NCVT norms	17.0		As per HPFR Rules
			Total			18.0	

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D. Items to be procured in Year-4

S.No	Name of items	Specifications	Trade/Course which it is required	Total Required	Rate / Unit (in INR lakh)	Total (in INR lakb)	Method of Procurement(e.g. Shopping/Compe titive Bidding)
1	Equipment	As per NCVT norms	Mechanic motor Vehicle	As per NCVT norms	15.6	15.6	As per HPFR Rules
2	Equipment	As per NCVT norms	Electrician	As per NCVT norms	2.40		As per HPFR Rules
			Total			18.0	

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E. Items to be procured in Year-5

S.No	Name of items	Specifications	Trade/Course which it is required	Total Required	Rate / Unit (in INR lakh)	Total (in INR lakh	Method of Procurement (e.g. Shopping/Co
							mpetitive Bidding)
١	Equipment	As per NCVT norms	COPA-VI	As per NCVT norms	8.20		As per HPFR Rules
2.	Equipment	As per NCVT norms	l legingisternon (ival	As per NCVT norms	1.43		As per HPFR Rules
3	Equipment	As per NCVT norms	Mechanic motor Vehicle	As per NCVT norms	5.37		As per HPFR Rules
			Total]	15.0	

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