

Office of the Principal,
Govt. Industrial Training Institute,
Karsog, Distt. Mandi, Himachal Pradesh-175011

Email: ddoitkarsog@gmail.com

Phone: 01907-222440

No: ITI/KSG/Monthly Expenditure/2017/ 712

Date: 27/7/19

To

The Director,
Technical Education,
Vocational and Industrial Training,
H.P, Sundernagar.

Subject: Monthly Expenditure Statement (Plan & Non-Plan) for the month of June, 2019.

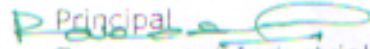
Sir,

Enclosed please find herewith Monthly Expenditure Statement (Plan & Non-Plan) for the month of June/2019 in respect of this institute for favor of information and necessary action please.

Encls.:

1. Income receipt statement.
2. Monthly Expenditure (Non-Plan)
3. Monthly Expenditure (Plan)

Yours Faithfully,


Principal
Government Industrial Training
Institute
Karsog,

INCOME/RECEIPT STATEMENT

Sr.No.	Head	Challan No.	Date	Amount
		M/L		




Principal,
Industrial Training Institute Karsog
Distt. Mandi H P ODO Code : 235

Monthly Expenditure Statement for the Month of June/2019
 Under Major Head 2230 Labour & Employment, 03-Training of Craftsmen & Supervisors, 05- Craftsman Training Scheme
 Demand No-27 in Respect of Govt. Industrial Training Institute Karsog

PLAN

Sr. No.	Bill / Cheque No.	Bill Date	Date of Drawn	01- Salaries	02- Wages	03- Tr. Exp.	05- Office Exp.	06-M R	07- RRT	20 -Other Charges	31- M&E	33- M&S	40- Scholar	99- Honorium	Total	
1															0	
2															0	
3															0	
4															0	
5															0	
6															0	
7								M/L							0	
8															0	
9															0	
10															0	
11															0	
Total Expenditure During The Month				0	0	0	0	0	0	0	0	0	0	0	0	
Previous Expenditure				0	0	0	0	0	0	0	0	0	0	0	0	
Grand Total				0	0	0	0	0	0	0	0	0	0	0	0	
Additional Budget received During the Month																
Budget Surrender During the Month				0	0	0	0	0	0	0	0	0	0	0	0	0
Total Budget Allocated				0	0	0	0	0	0	0	0	0	0	0	0	0
Balance				0	0	0	0	0	0	0	0	0	0	0	0	0


 Principal,
 Industrial Training Institute Karsog
 Distt. Mandi H.P. DDD Code : 235

Monthly Expenditure Statement for the Month of June/2019
Under Major Head 2230 Labour & Employment, 03-Training of Craftsmen & Supervisors, 05- Craftsman Training Scheme
Demand No-27 in Respect of Govt. Industrial Training Institute Karsog

NON-PLAN

Sr.No.	Bill / Cheque No.	Bill Date	Date of Drawn	01- Salaries	02- Wages	03- Tr.Exp.	05- Office Exp.	06-M R	07- RRT	20 -Other Charges	31- M&E	33- M&S	40- Scholar	99- Honorium	Total	
1	MDH16235052019-001	20/05/19	1/6/2019	50350											56,350	
2	MDH16235052019-002	20/05/19	1/6/2019	54561											54,561	
3	100003	15/06/19	20/06/19		15,000										15,000	
4	100005	15/06/19	20/06/19				500								500	
5															0	
6															0	
7															0	
8															0	
9															0	
10															0	
11															0	
Total Exp. During The Month				110,911	15,000	0	500	0	0	0	0	0	0	0	126,411	
Previous Expenditure				221,347	26,600	0	710	0	0	0	0	0	0	0	248,657	
Grand Total				332,258	41,600	0	1,210	0	0	0	0	0	0	0	375,068	
Additional Budget received During the Month				0	0	20,000	5,000	0	0	0	0	0	0	0	25,000	
Budget Surrender During the Month				0	0	0	0	0	0	0	0	0	0	0	0	0
Total Budget Allocated				2,500,000	100,000	20,000	45,000	0	0	0	0	0	0	0	0	2,665,000
Balance				2,167,742	58,400	20,000	43,790	0	0	0	0	0	0	0	0	2,289,932

3070 000
2694932

Rajendra
Principal

Rajendra
Principal,
Industrial Training Institute Karsog
Distt. Mandi HP DDO Code : 235