

Performa-I

Sr. No.	Name of work	Amount of A/A & E/S	Tender Cost	Year of sanction	Total funds deposited till date	Total Expenditure upto date	Funds required for completion of work	Tentative date of completion of work	Component wise work status	%age of work done
1	2	3	4	5	6	7	8	9	10	11
1.	C/o ITI building at Karsog	799.95 Lakh	563.68 Lakh	2000-2001	182.97 Lakh	200.0 Lakh	655.98 Lakh (including addition cost under clause 10CC)	10.07.2020	1. Site Development 2. Footing work. 3. Plinth Beam 4. Brick Masonry. 5. RCC Shear wall Block-A 6. Soling & sand filling Block A	90% 70% 50% 40% 70% 60%


 Executive Engineer,
 Karsog Division,
 HP.PWD. Karsog